

Financial Statements (2021-2022)



General Expenses

CLSSUPP-01

	Year 2021	Year 2022
Salaries Academic Staff	181,741.02	209,023.54
Salaries Support Staff	68,750.53	74,304.59
Operational Expenses	2,784.56	910.26
Total	253,276.11	284,238.39

BREAKDOWN OF OPERATIONAL EXPENDITURE

	Year 2021	Year 2022
Computer Accessories	-	-
Other Equipment - Non Fixed Asset	229.00	-
Stationery	696.64	-
Printing	802.50	-
Courier	-	61.34
Books	-	-
Other Professional Fees	-	-
Advertising	-	300.00
Hospitality	-	-

Meeting Catering	-	106.49
Course Other Expenses	-	-
Transport	-	-
General Expenses	319.42	285.43
Internal Ordering - IT Services	70.00	-
Internal Ordering - Communications Office	-	-
Internal Ordering - Printing Unit	192.50	157.00
Internal Ordering - Conference Unit	474.50	-
Computer Equipment	-	-
Total	2,784.56	910.26

External Expenses

Breakdown of External Expenditure	Year 2021	Year 2022
Advertising	-	100.00
Books	1,575.00	-
Computer Accessories	-	-
Computer Upgrades	-	-
Departmental Funds	-	-
Employee Travel	-	-
Fixtures and Fittings - Non Fixed Asset	-	-
Hospitality	45.50	176.95
Internal Ordering - IT Services - Sale of Software	-	-
Meeting Catering	-	-
Other Professional Fees	-	-
Patents and Trademarks	-	-
Printing	-	-
Subcontracting	- 3,751.58	-
Third Party Accommodation	-	-
Total	- 2,131.08	276.95

Eurofound Contract

	Year 2021	Year 2022*
Income	€44,033.73	€24,940.88
Expenditure	Year 2021	Year 2022
Support Basic Salary	€19,145.00	€16,445.00
Support Others (Extra/Occasional Salaries)	€6,834.95	€10,896.44
Professional Fees	€1,105.00	€60.95
Travel	-	-
Remaining Total	€16,948.78	-€2,461.51

**Accounts for Year 2022 are based on income from two different contracts; one that ended in February 2022, and the other that commenced in March 2022.*