

Financial Statements

Financial Statement (1) for 2007

University Budget Vote 52

| | |
|----------------|---------|
| Academic Staff | €58,362 |
| Support Staff | €15,236 |
| Operational | €3,714 |

Total €77,312

Income

Internal Sources¹ €28,277

Total €28,277

Expenditure

Salaries of Staff €73,598

General Expenses² €24,000

Total €97,598

¹ Income generated by the Centre through its participation in EU funded projects

² **Out of Vote 52-000 €3,714:** Membership (129); Books (207); Hospitality (63); Repairs & Maintenance (275); Office Equipment (175); Communications (393); Office Supplies and Stationery (1,416); Postage (220); Cleaning and Sanitation (69); Petty Cash (510); Printing (199); Computing Licence (58).

Out of Reserve Fund of Centre (Vote 73.221) €20,286: Salaries and Additional Staff (16,899); Hospitality, Travel and Accommodation (1,415); CCT – Computer Equipment and Services (211); Transport (310); Consultancy (207), Printing (1058); Hire of Audio Equipment (186).

Financial Statement (2) for 2008

University Budget Vote 52

| | |
|----------------|----------------|
| Academic Staff | €60,476 |
| Support Staff | €21,017 |
| Operational | €3,974 |
| Total | €85,467 |

Income

| | |
|-------------------------------|----------------|
| Internal Sources ³ | €35,913 |
| Total | €35,913 |

Expenditure

| | |
|-------------------------------|-----------------|
| Salaries of Staff | €81,493 |
| General Expenses ⁴ | €25,687 |
| Total | €107.180 |

³ *Income generated by the Centre through its participation in EU funded projects*

⁴ **Out of Vote 52-000 €3,974:** *Computer Equipment (80); Computer Software (58); Membership (208); Books (270); Subscriptions (839); Hospitality (100); Office Equipment (199); Office Supplies (925); Postage (234); Petty cash (422); Printing (54); Staff Development (412); Shipping Postage / VAT (50); New Printing Unit (85); Communications (38).*

Out of Reserve Fund (Vote 52-800) €21,713: *Salaries and Additional Staff (17,532); Hospitality (1,537); Consultancy (96); Conference (1,395); Furniture (1,153).*