

Financial Statements (2019 – 2020)

GENERAL EXPENSES

10.1 GENERAL EXPENSES CLSSUPP-01

	Year 2019	Year 2020
Salaries Academic Staff	€153,352.02	€163,912.41
Salaries Support Staff	€60,980.96	€63,038.04
Operational Expenses	€2,197.69	€2,071.41
Total	€216,530.67	€229,021.86

Breakdown of Operational Expenses	Year 2019	Year 2020
Advertising	-	-
Books	€210.00	-
Computer Accessories	€139.00	€57.03
Computer Equipment	-	-
Course Other Expenses	€5.00	-
Fixed Assets Control Account	-	€647.86
General Expenses	€549.11	€202.75
Hospitality	€54.00	€121.25
Internal Ordering - Communications Office - Stationery	-	€27.20
Internal Ordering - IT Services - Sale of Software	€120.00	€60.00
Internal Ordering - Printing Unit - Envelopes	-	-
Internal Ordering - Printing Unit - Paper	€280.00	-
Internal Ordering - Printing Unit - Printing Services	€37.50	€117.00
Library Books	-	-
Meeting Catering	-	-
Other Equipment - Non Fixed Asset	-	€17.99
Other Professional Fees	€47.20	-

Postage	-	-
Printing	-	€640.00
Stationery	€667.38	€180.33
Subscriptions	-	-
Support Overtime	-	-
Transport	€88.50	-
Total	€2,197.69	€2,071.41

10.2 EXTERNAL EXPENSES

External Expenses

Breakdown of External Expenditure	Year 2019	Year 2020
Advertising	€562.86	-
Computer Upgrades	-	€502.50
Deferred Government Recurrent Income	-	€706.82
Departmental Funds	€3,091.70	€706.82
Employee Travel	€181.21	-
Fixed Assets Control Account	€174.64	€883.81
Fixtures and Fittings - Non Fixed Asset	€354.00	-
Hospitality	€897.01	€240.75
Internal - Sale of Software	-	€70.00
Meeting Catering	€230.00	-
Other Professional Fees	€6,750.00	€708.00
Patents and Trademarks	€13,500.00	-
Printing	€5,955.44	-
Research Funds	€365.00	-
Subcontracting	-	€13,450.00
Third Party Accommodation	€700.50	-
	€25,848.96	€15,855.06

10.3 EUROFOUND CONTRACT

FUND (88-207) E10LE12-01

	Year 2019	Year 2020
Income	€36,752.49	€39,046.26
Expenditure	Year 2019	Year 2020
Support Basic Salary	€16,415.00	€16,130.00
Support Others (Extra/Occasional Salaries)	€6,973.48	€11,161.74
Professional Fees	€118.00	€47.30
Travel	€495.30	-
Remaining Total	€12,255.41	€11,707.32